

**KEYES COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS**

Date: April 28, 2026 Tuesday, Agenda

Time: 6:00 p.m.

Place: Keyes Community Services District, 5601 7th Street, Keyes, Ca. 95328

Board Members

Johnathon Parker, President

Cody Knee, Vice President

Kristina Vasquez, Director

Shannon Williams, Director

Vacant, Director

Michael Powers General Manager

Dennis L Hay, Attorney

Mario Gouveia, Engineer

Michelle Harris, Board Secretary

https://teams.microsoft.com/l/meetup-join/19%3ameeting_MDU3YjY4OTYtMzcyZC00YzdhLThjNmUtOWRIMWU3Mzc2ZjEz%40thread.v2/0?context=%7b%22Tid%22%3a%228dec9ed1-99eb-4175-81ca-511d4580f178%22%2c%22Oid%22%3a%222e331d37-6fcc-4cad-a0d9-c29a877f255a%22%7d

Public Comment: The law provides the opportunity for the public to be heard on any item within the subject matter jurisdiction of the Board, before or during the consideration of that item by the Board. For all items, *not* on the agenda, the public comment time will be at the start of each meeting as appropriate. The person addressing the Board is limited to five (5) minutes unless the Chairman of the Board grants a longer period of time as appropriate to manage the agenda. State law does not allow action to be taken on any item not on the Agenda. The boardroom is handicapped accessible.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (California Government Code § 54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact the Board Clerk, at 209-668-8341, during regular business hours, at least twenty-four hours prior to the time of the meeting.

Pursuant to the Brown Act as codified in Government Code Section 54957.5, any documents pertaining to a non-closed agenda item distributed to a majority of the Board of Directors in less than 72 hours before a Board meeting shall be available for public inspection. Said documents shall be available for inspection at the Keyes Community Services District Administrative Office located at 5601 7th Street, Keyes, California, Monday through Friday, except Holidays, between the hours of 8:00 a.m. and 12:00 p.m.

Copies of the agenda will be available for public to pick up beginning the Wednesday prior to the meeting. You may pick up a copy in person at 5601 7th Street, Keyes, Ca., during regular business hours. The agenda is also available at www.keyescsd.org. Please call 209-668-8341 to request an agenda by email.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Agenda Changes**
5. **Conflict of Interest:** Any Council/Authority Member or Staff who has a direct Conflict of Interest on any scheduled agenda item to be considered is to declare their conflict at this time.
6. **Public Comment on Non-Agenda Items** At this time, members of the public may comment on any item Not Appearing on the agenda, an within the subject matter jurisdiction of the Keyes CSD Board. Individual comments will be limited to a maximum of 5 minutes or as stated by the presiding officer. Under State Law, matters presented during the public comment period cannot be discussed or acted upon.
7. **Presentations.**
8. **Consent Agenda**
 1. **Approve Minutes for the March 28, 2026 Regular Meeting.**
9. **Discussion and Possible Action Items.**
 - A. **Discussion and Possible Action to fill board vacancy by appointment.**
 1. **Receive staff report.**
 2. **Receive public comment.**
 3. **Board discussion and deliberation.**
 4. **Consider a motion to fill board vacancy.**
 - B. **Discussion and Possible Action to Approve the Warrant Register for April 28, 2026.**
 1. **Receive staff report.**
 2. **Receive public comment.**
 3. **Board discussion and deliberation.**
 4. **Consider a motion to approve the warrant register for April 28, 2026.**
 - C. **Discussion and Consider the Preliminary Budget for Fiscal Year 2026/2027.**
 1. **Receive staff report.**
 2. **Receive public comment.**
 3. **Board discussion and deliberation.**
 4. **Consider a motion to approve the Preliminary Budget for Fiscal Year 2026/2027.**

- D. Discussion and Possible Action to adopt Resolution 2026-597, Resolution Designation Signatories for District Warrants and Investments.**
 - 1. Receive staff report.
 - 2. Receive public comment.
 - 3. Board discussion and deliberation.
 - 4. Consider a motion to adopt Resolution 2026-597.
- E. Discussion and Possible Action to designate a Treasurer for Keyes Community Services District.**
 - 1. Receive staff report.
 - 2. Receive public comment.
 - 3. Board discussion and deliberation.
 - 4. Consider a motion to designate a Treasurer for Keyes CSD.
- F. Discussion and Possible Action to establish calendar for Ad Hoc Committee.**
 - 1. Receive staff report.
 - 2. Receive public comment.
 - 3. Board discussion and deliberation.
 - 4. Consider a motion to approve calendar for Ad Hoc Committee.

10. Items From General Manager.

- A. Administrative Staff Report.**
- B. Maintenance Staff Report.**

11. Staff Comments.

12. Director Comments.

13. Closed Session

Closed session regarding public security, facilities, employees, examination of witness
Government Code § 54957

Non-Disclosure Agreements
Street Light Damage Claim

Public Employee Evaluation Government Code § 54957(B)(1)
Title: General Manager

14. Adjournment.

Post Agenda: April 24, 2026



Keyes Community Services District
5601 7th Street, P O Box 699
Keyes, Ca 95328
209-668-8341
209-668-8396

Agenda Item 8-1 Consent Agenda

Date: April 28, 2026

From: Michelle Harris

Approve Minutes for the March 24, 2026 Regular Meeting.

**KEYES COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS**

Date: Tuesday, March 24, 2026 Minutes

Time: 6:00 p.m.

1. Call to Order

The meeting was called to order at 6:00pm.

2. Pledge of Allegiance

3. Roll Call

Present were President Parker, Vice President Knee, Director Vasquez and Director Reforma was absent. Also present were General Manager Powers, Attorney Dennis Hay and Board Secretary Michelle Harris.

4. Agenda Changes

None.

5. Conflict of Interest: None.

6. Public Comment on Non-Agenda Items :

7. Presentations.

8. Consent Agenda

1. Approve Minutes for the February 24, 2026 Regular Meeting.

There was a motion made to approve the Minutes for February 24, 2026 by Vice President Knee and a second by Director Vasquez. Vice President Knee(M), Director Vasquez(S), President Parker(AYE), and Director Reforma(ABSENT).

9. Discussion and Possible Action Items.

A. Discussion and Possible Action to Appoint an Individual to fill the District's vacant board seat.

There was a motion made to appoint Shannon Williams to fill the vacant board seat and approve Resolution 2016-598 by Director Vasquez and a second by Vice President Knee. Director Vasquez(M), Vice President Knee(S), President Parker(AYE), and Director Reforma(ABSENT).

B. Administer Oath of Office to newly Appointed Director.

Board Secretary Michelle Harris administered the Oath of Office to Shannon Williams.

C. Discussion and Possible Action to Approve the Warrant Register for March 24, 2026.

There was a motion made to approve the warrant register for March 24, 2026 by Director Williams and a second by Director Vasquez. Director Williams(M), Director Vasquez(S), President Parker(AYE), Vice President Knee(AYE), and Director Reforma(ABSENT).

D. Discussion and Possible Action to approve a Credit Card Policy.

There was a motion made to approve Resolution 2026-599 adopting the Interim Credit Card Policy and authorizing the issuance of credit cards by Vice President Knee and a second by Director Vasquez. Vice President Knee(M), Director Vasquez(S), President Parker(AYE), Director Williams(AYE), and Director Reforma(ABSENT).

E. Discussion and Possible Action to approve Resolution 2026-600 Forming a Committee to review and propose Amendments to the Keyes Community Services District Ordinance Code.

There was a motion made to approve Resolution 2026-600 to form a Committee to review and propose amendments to the Keyes Community Services District Ordinance Code. The formation of the committee will be tabled until the April 28, 2026, by Vice President Knee and a second by Director Williams. Vice President Knee(M), Director Williams(S), President Parker(AYE), Director Vasquez(AYE), and Director Reforma(ABSENT).

10. Items From General Manager.

A. Administrative Staff Report.

Mandatory training for SB827 and AB1234 is required to be completed every two years for local officials, elected officers, department heads, and other administrative officers. SB827 went into effect on January 1, 2026. SB827 does not take the place of AB1234 but expands the training requirements. If you just started your service on or after January 1, 2026, your training must be complete within six months of your start date. These training certificates must be placed on our website and kept for five years. The purpose of SB827 is to enhance ethical standards and financial accountability. The General Election will take place November 3, 2026. All interested parties must go to Stanislaus County Registrar of Voters and fill out the required paperwork. July 13, 2026 to August 7, 2026 is the candidate nomination period. August 8, 2026 to August 12, 2026 is the candidate nomination extension period for anyone other than the incumbent. November 3, 2026 is election day and December 4, 2026 is when the elected officials will take office. There will be three vacant seats up for election.

B. Maintenance Staff Report.

We had two leaks on Lucinda Ave. We are Sterilizing the Central GAC facilities due to positive Bacti results. There were no SSO's for the month of March. The Foote Road Generator is being repaired. ACME installed Streetlight, that was knocked down due to the accident that took place in January.

General Manager Powers completed 3 of his 4 mandatory trainings. He met with our engineers and complete a walk through of our GC facilities. He is attending the Turlock East and West Subbasin TAC meetings at TID. We are reviewing our policies, practices and procedures currently. We will be changing our internal agenda

process. We are reviewing the finances and the budget is underway. We are looking at bringing the AP and PR back into the District and we will no longer be using County check. This will give us better control of our funds and investments. We are speaking with Tri Counties currently to discuss fund investment. Tri Counties has significant experience working with small agencies and understand our needs for control and fraud prevention.

11. Staff Comments.

None.

12. Director Comments.

We are waiting on the Ad Hoc dates to review the Ordinance Code.

13. Closed Session

ENTER INTO CLOSED SESSION AT 6:41pm.

Closed session regarding public security, facilities, employees, examination of witness
Government Code § 54957

Non-Disclosure Agreements
Street Light Damage Claim

Public Employee Evaluation Government Code § 54957(B)(1)

Title: General Manager

14. RECONVENE INTO OPEN SESSION AT 7:45pm

No Reportable Action.

15. Adjournment.

Minutes taken by: Michelle Harris

Minutes typed by: Michelle Harris



Keyes Community Services District
5601 7th Street, P O Box 699
Keyes, Ca 95328
209-668-8341
209-668-8396

Agenda Item A

Date: April 28, 2026

From: Michael Powers, General Manager

Subject: Discussion and possible action to fill Board Vacancy by Appointment

1. Recommended Action

Staff recommends the Board proceed with the appointment process by:

- a. Accepting applications until May 22, 2026 at 5:00 p.m.
- b. Appointing a new director at the May 26, 2026 board meeting.

2. Discussion

Director Ron Reforma has submitted his resignation letter that leaves the Keyes Community Services District Board with a vacant seat. Government Code Section 1780 authorizes the board to fill the vacant seat.

The District will accept applications from interested members of the community to fill the vacant board seat. Applications will be available at the District Office and must be submitted no later than Friday, May 22, 2026, at 5:00 p.m.

All completed applications will be reviewed by the Board of Directors. The appointment to fill the vacancy will be made at the regular board meeting, May 26, 2026, at 6:00 p.m. The appointed director will serve the remainder of the term which will end December 4, 2026.

3. Fiscal Impact

There is minimal fiscal impact to the District from this action.

KEYES COMMUNITY SERVICES DISTRICT
NOTICE OF VACANCY ON BOARD OF DIRECTORS
(Government Code Section 1780)

Notice is hereby given that there is currently one vacancy on the Board of Directors of the Keyes Community Services District (the "District").

The Board of Directors of this District intends to fill the vacancy by appointment at the Board of Directors' regular meeting on the following date, time, and location:

Date: May 26, 2026
Time: 6:00 p.m.
Location: Keyes Community Services District Office
5601 7th Street, Keyes, California

Members of the Board of Directors must be registered voters in Stanislaus County and reside within the district.

Any person interested in being appointed to fill the Board vacancy must either submit a completed application to the District at P.O. Box 699, Keyes, CA 95328; or hand deliver a completed application to the District Office located at 5601 7th Street, Keyes, California by 5:00 PM, Friday, May 22, 2026.

Applications are available at the District Office located at 5601 7th Street, Keyes, California.

March 30th, 2026

Dear President, Vice President, and Members of the Board,

Please accept this letter as formal notice of my resignation from my position as a board member, effective March 30, 2026. At this time, I am unable to fulfill the responsibilities required of this role.

It has been a pleasure working with each of you, and I appreciate the opportunity to have served on the board.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ron Reforma".

Ron Reforma



Keyes Community Services District
5601 7th Street, P O Box 699
Keyes, Ca 95328
209-668-8341
209-668-8396

Agenda Item: B

Date: April 28, 2026

From: Mary Cantu

Subject: Discussion and Possible Action to approve Warrant Register for April 28, 2026.

RECOMMENDATION:

FISCAL IMPACT:

Highest Invoices Paid:

Information will be provided to the board at meeting and can be distributed to the community at that time.



Keyes Community Services District
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209-668-8396

Agenda Item 9 C

Date: April 28, 2026

From: Michael Powers, General Manager

Subject: Review and Direction to staff regarding the draft FY 26/27 Annual Budget.

1. Recommended Action

It is recommended that the Board review and provide direction regarding the draft budget, COLA and other items contained in the draft budget.

2. Discussion

The District is required to adopt, in a timely manner, an annual operating budget. Staff has prepared and included a draft budget for the Board's consideration. Staff has used the prior years budget and amendments to craft the upcoming budget. Note that we did NOT include a Cost of Living Adjustment (COLA) in the budget however it is within the purview of the Board to so direct staff to include a COLA. Should the Board wish to include a COLA, staff's recommendation would be for no more than a 2.5% COLA that would be effective at the start of the fiscal year (July 1, 2026). Adding a 2.0% COLA will increase expenditures in Water by \$ 20,000 and Sewer by \$ 12,000.

All other expenses have been based upon past purchases and expenditures. We are not advocating for any significant increases in this budget. We do intend to create an updated Capital Improvement Plan that focuses on older water distribution and sewer collection lines, however that project will be completed in the upcoming fiscal year for inclusion with the FY27/28 Budget.

3. Fiscal Impact

There will be fiscal impact of both time by staff and material costs. The proposed budget is balanced between revenue and expenditures.



Keyes Community Services District
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Agenda Item D

Date: April 28, 2026

From: Michael Powers, General Manager

Subject: Discussion and Possible Action to adopt Resolution 2026-597, Resolution Designation Signatories for District Warrants and Investments

1. Recommended Action

Adopt Resolution 2026-597.

2. Discussion

Stanislaus County requires that authorized signatories for district warrants and investments be designated by the District Board of Directors. With the appointment of Shannon Williams to fill the vacant board seat and hiring Michael Powers as the General Manager we will need to adopt Resolution 2026-597 and submit a new signature card to Stanislaus County.

3. Fiscal Impact

There is no fiscal impact.

RESOLUTION 2026-597

RESOLUTION DESIGNATION SIGNATORIES FOR DISTRICT WARRANTS

WHEREAS, there has been a change in membership on the Board of Directors of the Keyes Community Services District, (the "District"), with Shannon L Williams having been appointed in-lieu of an election to fill the available position; and with Michael Powers having been hired to fill the General Manager position; and

WHEREAS, the County of Stanislaus requires that authorized signatories for district warrants be designated by the District Board of Directors.

NOW, THEREFORE, BE IT RESOLVED that all the Board members of the Keyes Community Services District namely, Johnathon Parker, Cody Knee, Kristina Vasquez, Shannon L Williams and the District General Manager Michael Powers, are hereby authorized to sign warrants and checks drawn on the District's funds(two signatures required).

PASSED AND ADOPTED by the Board of Directors of Keyes Community Services District, at a regular meeting thereof, held on April 28, 2026 , by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

JOHNATHON PARKER
PRESIDENT

MICHELLE HARRIS
BOARD SECRETARY

CERTIFICATION

I, MICHELLE HARRIS, Secretary of Keyes Community Services District, do hereby certify that the foregoing is a full, true and correct copy of a resolution of Keyes Community Services District duly passed and adopted at a meeting of the Board of Trustees thereof held on the 28th day of April, 2026.

SECRETARY, Keyes Community Services District



Mandip Dhillon, CPA
AUDITOR-CONTROLLER

Christopher Barnes, CPA
ASSISTANT AUDITOR-CONTROLLER

WIRE TRANSFERS

April 28, 2026
Date

Mandip Dhillon, CPA
Auditor-Controller
County of Stanislaus
PO Box 770
Modesto, CA 95353-0770

Dear Mr. Dhillon,

The individuals listed below are authorized to sign wire transfers on behalf of the district.

<u>Typed (or printed) Name</u>	<u>Signature</u>
1 Michael Powers	1
2 Michelle Harris	2 Michelle Harris
3 Mary Cantu	3 [Signature]
4 Jonathan Parker	4
5 Cody Kneel	5
6	6
7 Kristina Visally	7
8 Shannon L. Williams	8
9	9

Michelle Harris
Signed

Board Secretary
Title

Keyes CSD
District Name

Michelle Harris
Contact Persons Name

209-668-8311
Contact Phone #

P.O. Box 689 Keyes Ca 95328
Correspondence address



A COUNTY OF CALIFORNIA

Mandip Dhillon, CPA
AUDITOR-CONTROLLER

Christopher Barnes, CPA
ASSISTANT AUDITOR-CONTROLLER

Mandip Dhillon, CPA
Auditor-Controller
County of Stanislaus
PO Box 770
Modesto, CA 95353-0770

Date April 28, 2017

Dear Mr. Dhillon,

The individuals listed below are authorized to sign warrants on behalf of the district. The personnel noted below are also authorized to approve transfer of monies between funds.

(NOTE: Each warrant requires two signatures of the district members listed below.)

<u>Typed (or printed) Name</u>	<u>Signature</u>
1 Michael Powers	1 _____
2 Jonathon Parker	2 _____
3 Cody Knee	3 _____
4 _____	4 _____
5 Kristina Vasquez	5 _____
6 Shannon L. Williams	6 _____
7 _____	7 _____

Approved by district board resolution dated: _____

Signature of Chairperson/Designee

Jonathon Parker

Print Name of Chairperson/Designee

Keyes CSD

District Name

Michelle Norris

Contact Name

209-668-8841

Contact Phone #

mhnorris@keyescsd.org

Contact Email Address

P.O. Box 699 Keyes CA 95328

Mailing Address



Keyes Community Services District
5601 7th Street, P O Box 699
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209-668-8341
209-668-8396

Agenda Item 9 E

Date: April 28, 2026

From: Michael Powers, General Manager

Subject: Discussion and possible action to appoint Michael Powers, General Manager as Treasurer in order to comply with State Law and establish new banking relationships.

Recommended Action

It is recommended that the Board appoint Michael Powers, General Manager, as Treasurer for the Keyes Community Services District.

Discussion

As Keyes Community Services District ("Keyes") transitions its banking, accounts payable and payroll being performed in house, the necessity of needing a Treasurer for Keyes came up. The County of Stanislaus has been serving that role but as we transition away, we need to designate a Treasurer. In Attachment A, the City Attorney has provided the relevant code sections which point to Appointing the General Manager as Treasurer.

Fiscal Impact

There will be fiscal impact to ensure appropriate bonds or coverage are secured.

Attachments

Attachment A

ATTACHMENT A

Gov Code § 61050 General manager and treasurer; Appointment; Service; Compensation; Bond requirement

- (a) The board of directors shall appoint a general manager.
- (b) The county treasurer of the principal county shall serve as the treasurer of the district. **If the board of directors designates an alternative depository pursuant to Section 61053, the board of directors shall appoint a district treasurer who shall serve in place of the county treasurer.**
- (c) The board of directors may appoint the same person to be the general manager and the district treasurer.
- (d) **The general manager and the district treasurer, if any, shall serve at the pleasure of the board of directors.**
- (e) The board of directors shall set the compensation, if any, for the general manager and the district treasurer, if any.
- (f) The board of directors may require the general manager to be bonded. **The board of directors shall require the district treasurer, if any, to be bonded. The district shall pay the cost of the bonds.**



Keyes Community Services District
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209-668-8396

Agenda Item 9.F

Date: April 28, 2026

From: Michael Powers, General Manager

Subject: Discussion and possible action to establish an ad hoc Ordinance Review Committee

1. Recommended Action

It is recommended that the Board establish an ad hoc Ordinance Review Committee as memorialized in Resolution 2026-599 and direct staff to inform the community about the opportunity to serve and return, with applications for appointment to the Committee.

2. Discussion

All agencies need laws, policies and procedures to function effectively and transparently. Keyes Community Services District has adopted Ordinances establish the laws of the District however a review of those Ordinances should be undertaken as it has been some time since a review has completed. Staff has identified a few areas where changes should be considered however having a larger group to review and possibly amend will improve the review process.

3. Fiscal Impact

There will be fiscal impact of both time by staff and material costs.



Keyes Community Services District
5601 7th Street, P O Box 699
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209-668-8341
209-668-8396

Subject: Invitation to Join Ad Hoc Committee for Ordinance Review

Dear Community Members,

Our community thrives when residents come together to share their perspectives, ideas, and expertise. We are forming a temporary ad hoc committee to review and provide recommendations on our ordinances.

We are looking for two members from the community to serve on this advisory committee. The committee will meet twice a month for a few hours to review our ordinances.

This is a great way to get involved, share your ideas, and represent your district. There is no special experience needed, just a willingness to participate and work together.

If you are interested in serving, please contact our office at 209-668-8341.

We look forward to speaking with you.

Asunto: Invitación para unirse al Comité Ad Hoc para la Revisión de Ordenanzas

Estimados miembros de la comunidad,

Nuestra comunidad prospera cuando los residentes se unen para compartir sus perspectivas, ideas y experiencias. Estamos formando un comité temporal ad hoc para revisar y proporcionar recomendaciones sobre nuestras ordenanzas.

Buscamos dos miembros de la comunidad para formar parte de este comité asesor. El comité se reunirá dos veces al mes durante unas horas para revisar nuestras ordenanzas.

Es una excelente manera de participar, compartir tus ideas y representar a tu distrito. No se necesita una experiencia especial, solo la voluntad de participar y trabajar juntos.

Si está interesado en servir, por favor contacte con nuestra oficina en el 209-668-8341.

Esperamos poder hablar con vosotros.

RESOLUTION 2026-599

RESOLUTION APPOINTING THE ORDINANCE AD HOC COMMITTEE AND THEIR MEETING SCHEDULE

WHEREAS, the Board has been made aware of the deficiencies in some of our existing ordinances; and

WHEREAS, the District Board has provided direction to the manager to recruit for 2 community members to serve on the Ad Hoc Board as well as Board members and staff; and

WHEREAS, the Keyes Community Services District has sought public input and will present applications to the Board at the meeting,.

NOW, THEREFORE, BE IT RESOLVED that _____ as well as two Board Members (_____) Michael Powers, General Manager, Michelle Harris (Administrative Executive) for the Keyes Community Services District are appointed to serve on the Ordinance Ad Hoc Board.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Ordinance Ad Hoc Board shall meet _____.

PASSED AND ADOPTED by the Board of Directors of Keyes Community Services District, at a regular meeting thereof, held on April 28, 2026 , by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

JOHNATHON PARKER
PRESIDENT

MICHELLE HARRIS
BOARD SECRETARY

CERTIFICATION

I, MICHELLE HARRIS, Secretary of Keyes Community Services District, do hereby certify that the foregoing is a full, true and correct copy of a resolution of Keyes Community Services District duly passed and adopted at a meeting of the Board of Trustees thereof held on the 28th day of April, 2026.

SECRETARY, Keyes Community Services District



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Agenda Item 10 A & B

Date: April 28, 2026

From: Administrative Executive & Maintenance Operations Director

Subject: Items From General Managers



Keyes Community Services District
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Agenda Item 10 A

Date: April 28, 2026
From: Michelle Harris
Subject: Administrative Staff Report

In March we billed 1,506 customers.

We received a total revenue of \$298,511 from water, sewer, and streetlights for the month of March.

The sewer revenue has increased approximately \$70,000 a month due to the rate increase that went into effect January 2026.

We received a total of \$141,515.21 in assistance from the City of Turlock from June 2025 to January 2026.

	Assistance	Invoice
6/25	-30,821.26	35,894.16
7/25	-23,175.82	69,627.47
8/25	-14,843.01	44,629.03
9/25	-16,035.72	48,207.15
10/25	-16,270.32	48,910.96
11/25	-15,388.49	46,265.48
12/25	-21,450.05	64,450.17
01/26	-3,530.54	83,569.81

WM Lyles	Grand Total	\$13,366,000.00
	Completed to Date	\$13,362,800.00

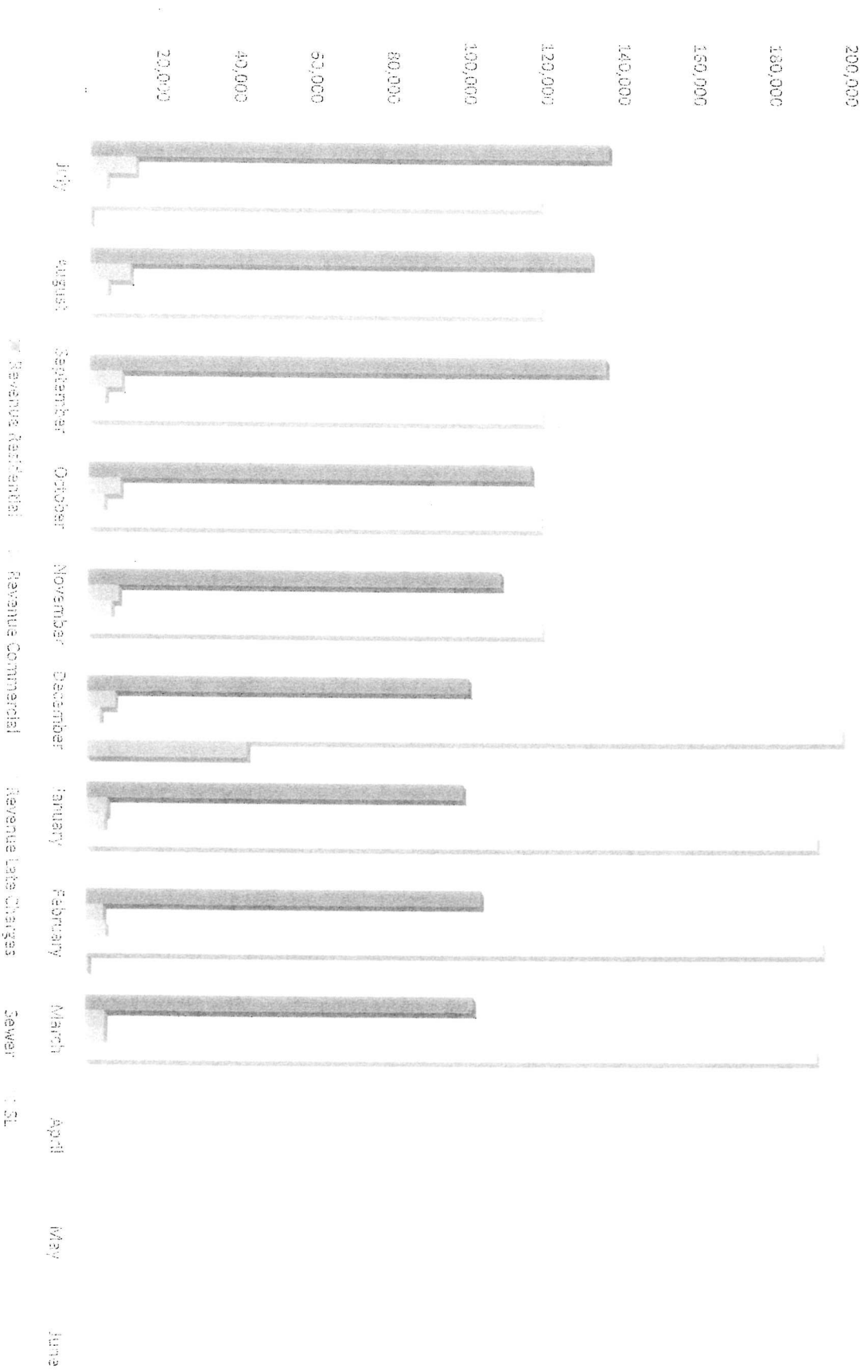
Outstanding Claim to State	Claim #14	\$66,224.96
	Claim #15	\$1,145,297.00

4/28/2026

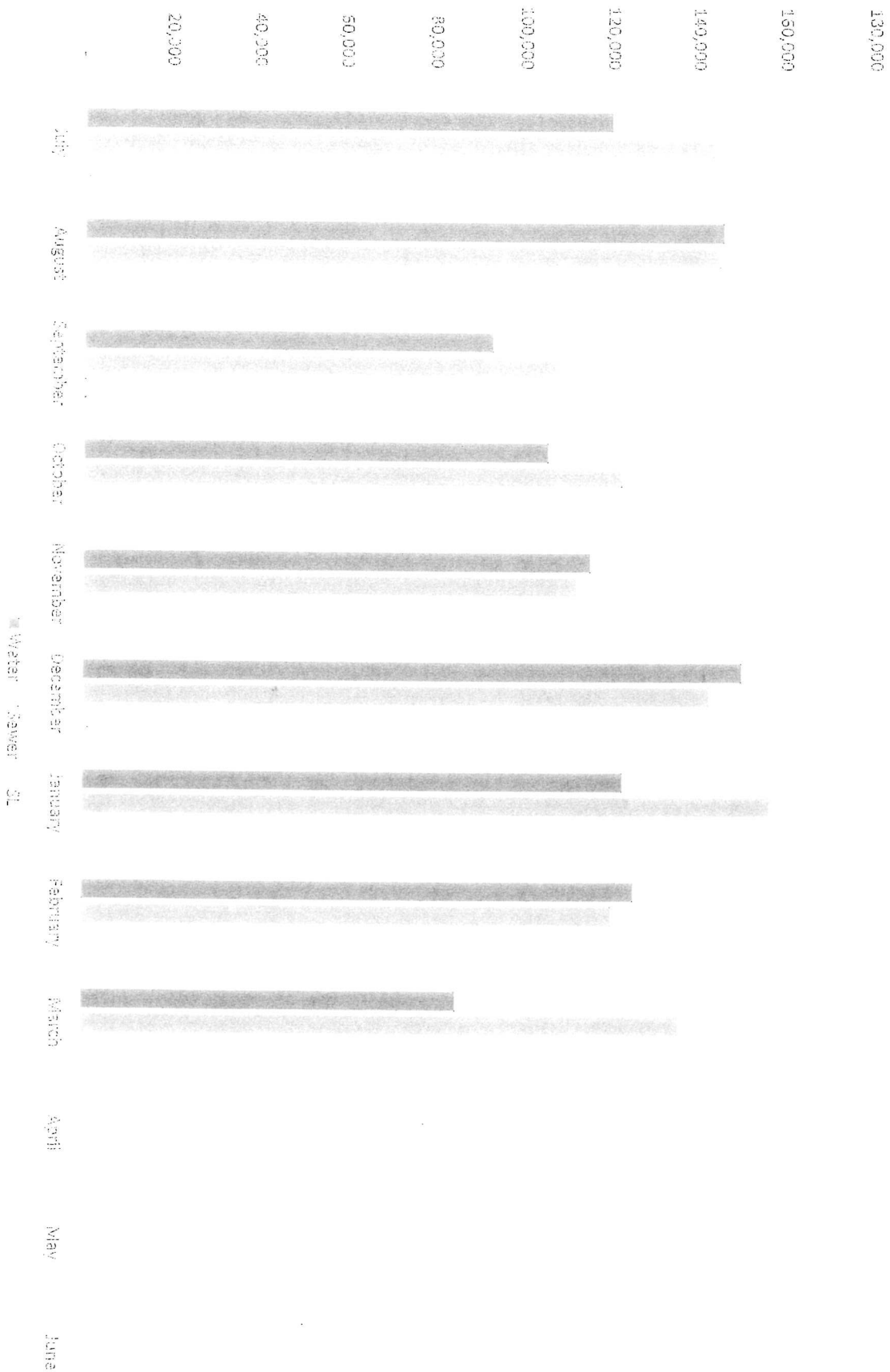
Board Meeting

Water Cash Balance	Water Ca CLASS		
8,191,449.25	4,361,031.55	3,830,417.70	
Sewer Cash Balance	Sewer CA CLASS		
556,370.60	1,711,742.84	(1,155,372.24)	
Street Light Cash Balance	Street Light CA CLASS		
389,332.08	170,625.83	218,706.25	
Reserve Acct SWRCB	Reserve Acct CA CLASS		
	13,196.77	13,196.77	
Sewer Contingency County			
162,351.14		162,351.14	
Water Contingency County			
105,625.36		105,625.36	
Water Capital Connection			
1,109,660.59		1,109,660.59	
Sewer Capital Connection			
769,801.39		769,801.39	
\$	11,284,590.41	Total Cash	5,054,386.96
		California CLASS	6,256,596.99
			<u>11,310,983.95</u>

Revenue



Expenses



KEYES
COMMUNITY SERVICES DISTRICT
Maintenance Staff Report

- TO: Michael Powers, General Manager
- PREPARED BY: Michael Jones, Maintenance Operations Director
- FOR: Regular Board Meeting, April 28th, 2026
- DATE: April 20th, 2026
- ITEM: Maintenance Operations Report

Water System

- We are continuing to work through sterilization of transmission lines between Wells 7&8 and the Central GAC that are preventing us from currently utilizing those Wells. Most recent sample was 1.0 MPN indicating that we are close to clearing the line.
-
- We continue to wait for approval to operate well 9 directly to the distribution system, until then we continue to use it as a source for treatment to the ATF.
- AT&T – damage to water services during horizontal boring, staff was notified and services were repaired.

Sewer System

- No SSO's for March.
- Industrial Electric cleaned the fuel, replaced all filters and completed annual Maintenance of the generator at Foote road, however it would not run under a load greater than 40%. We are having them replace high pressure pump and sensor.
- Air conditioning unit went out and has been replaced at Foote Rd lift station.



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Agenda Item 10 A & B

Date: April 28, 2026

Subject: General Manager Report

- Worked on Change Orders for the GAC (Granular Activated Carbon) facility and Well 9. The work consisted of installing a water line at the GAC and installing landscaping cloth and rocks around the drainage basin at Well 9 to prevent future erosion. I inspected the tie in for the water line as well as the backfilling and paving.
- Discussed with our legal counsel numerous projects, events that necessitated follow up by the District that wasn't undertaken and other topics.
- Met with Tri County Bank on multiple occasions to discuss the switch over of Accounts Payable and Payroll as well as investing. Staff are working to make both of these successful. Our Goal for switching is May 9.
- Met with staff on various operational issues.
- Working with staff on positive BactTs on the waterline that was recently involved. Line is being regularly chlorinated and flushed, and the problem appears to be improving.
- Reviewed budget, personnel costs (and benefits), and recent month transactions.
- Reviewed services provided by SDRMA.
- Reviewed various iterations of the F2026/27 Budget.
- Attending SGMA necessitated meetings.
- Reviewed Ordinances.
- Attended the Joint Meeting of the West and East Turlock Sub-Basin GSA technical advisory meeting. We approved the draft budget with a recommendation for approval.
- Reviewed draft budget and prepared agenda item.
- Attended Turlock Business Conference.

Please feel free to contact me if you have any questions.

Respectfully submitted,

Michael Powers
General Manager



Keyes Community Services District
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Keyes, Ca 95328
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Agenda Item 11

Date: April 28, 2026

From: Staff

Subject: Staff Comments



Keyes Community Services District
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Agenda Item 12

Date: April 28, 2026

From: Director

Subject: Director Comments



Keyes Community Services District

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Keyes, Ca 95328

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Agenda Item 13

Date: April 28, 2026

Staff:

Subject: CLOSED SESSION

CLOSED SESSION

Closed Session regarding public security, facilities, employees,
examination of witness

Government Code § 54957

Non-Disclosure Agreements

Street Light Damage Claim

Public Employee Evaluation Government Code §54957(B)(1)

Title: General Manager



Keyes Community Services District
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Agenda Item 14

Date: April 28, 2026

Staff:

Subject: Adjournment